Bay County Council On Aging Bay Coordinated Transportation (BCCOA)

Annual Passenger Miles

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Annual Vehicle Revenue Hours

Average Fleet Age in Years

ID Number: 4085 1116 Frankford Avenue

Chief Executive Officer: Elizabeth N. Coulliette, **Executive Director** (850)769-3468

Response

\$1,240,376

902,079

733,757

178,853

47.095

685

N/A

40

3.0

36

N/A

11%

Data Source: 2001 National Transit Database

8/9/2002 17:38

Bus

\$255,810

\$909,508

186,968

175,531

74,787

10.537

291

0.0

4.5

1.0

50%

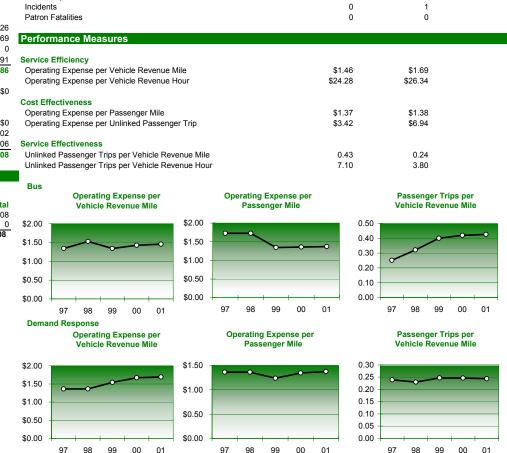
TTTO TTUINNOTO / WORLDC								
Panama City, FL 32401	S	System Wide	Information					
General Information		Financial Information				Characteristics		
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earn	ed			Operating Expense	
Panama City, FL			Directly Operated			\$767,184	Capital Funding	
Square Miles		77	Purchased Transportation		0	Annual Passenger M		
Population		103,667	Total Fare Revenue	es Earned		\$767,184	Annual Vehicle Reve	
Population Ranking out of 405 UZAs		219					Annual Unlinked Trip	
,			Sources of Operatin	g Funds Expended			Average Weekday U	
			Passenger Fares			\$767,184	Annual Vehicle Reve	
			Local Funds			0	Fixed Guideway Dire	
Service Area Statistics			State Funds			524,663	Vehicles Available fo	
Square Miles		79	Federal Assistance ¹			159,653	Average Fleet Age in	
Population		122,901	Other Funds			44,686	Vehicles Operated in	
		,	Total Operating Fu	nds Expended		\$1,496,186	Peak to Base Ratio	
				•			Percent Spares	
Service Consumption							Incidents	
Annual Passenger Miles		1,089,047	Summary of Operating Expenses				Patron Fatalities	
Annual Unlinked Trips		253,640	Salaries, Wages and Benefits		\$1,131,726			
Average Weekday Unlinked Trips		976	Materials and Supplies			194,369	Performance Mea	
Average Saturday Unlinked Trips		54	Purchased Transportation			0		
Average Sunday Unlinked Trips		0	Other Operating Expenses			170,091	Service Efficiency	
		-	Total Operating Expenses		\$1,496,186	Operating Expense p		
			· p g	,,,,,,,,		* .,,	Operating Expense p	
Service Supplied			Reconciling Cash Expenditures			\$0		
Annual Vehicle Revenue Miles		909,288	recomming oder Experiances		Ų.	Cost Effectiveness		
Annual Vehicle Revenue Hours		57,632	Sources of Capital Funds Expended				Operating Expense p	
Vehicles Available for Maximum Service			Local Funds			\$0	Operating Expense p	
Vehicles Operated in Maximum Service			State Funds			181,902	Operating Expense p	
Base Period Requirement 4			Federal Assistance	2		727,606	Service Effectivenes	
		Total Capital Funds Expended			\$909,508	Unlinked Passenger		
		rotal Capital ruliu	5 Experided		ψ303,300	Unlinked Passenger		
Vehicles Operated	in Maximum	Service	Uses of Capital F	unds			- accongo	
							Bus	
	Directly	Purchased		Rolling	Facilities		Operat	
_	Operated	Transportation	_	Stock	and Other	Total	Vehic	
Bus	4	0	Bus	\$779,902	\$129,606	\$909,508	60.00	
Demand Response	36	0	Demand Response	0	0	0	\$2.00	

Total

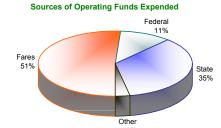
Federal

\$779,902

Sources of Capital Funds Expended



Modal Information



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

State 20%